

# Performance Report Appendix A Quarter Three 2012/13

## Children's Services Overview and Scrutiny

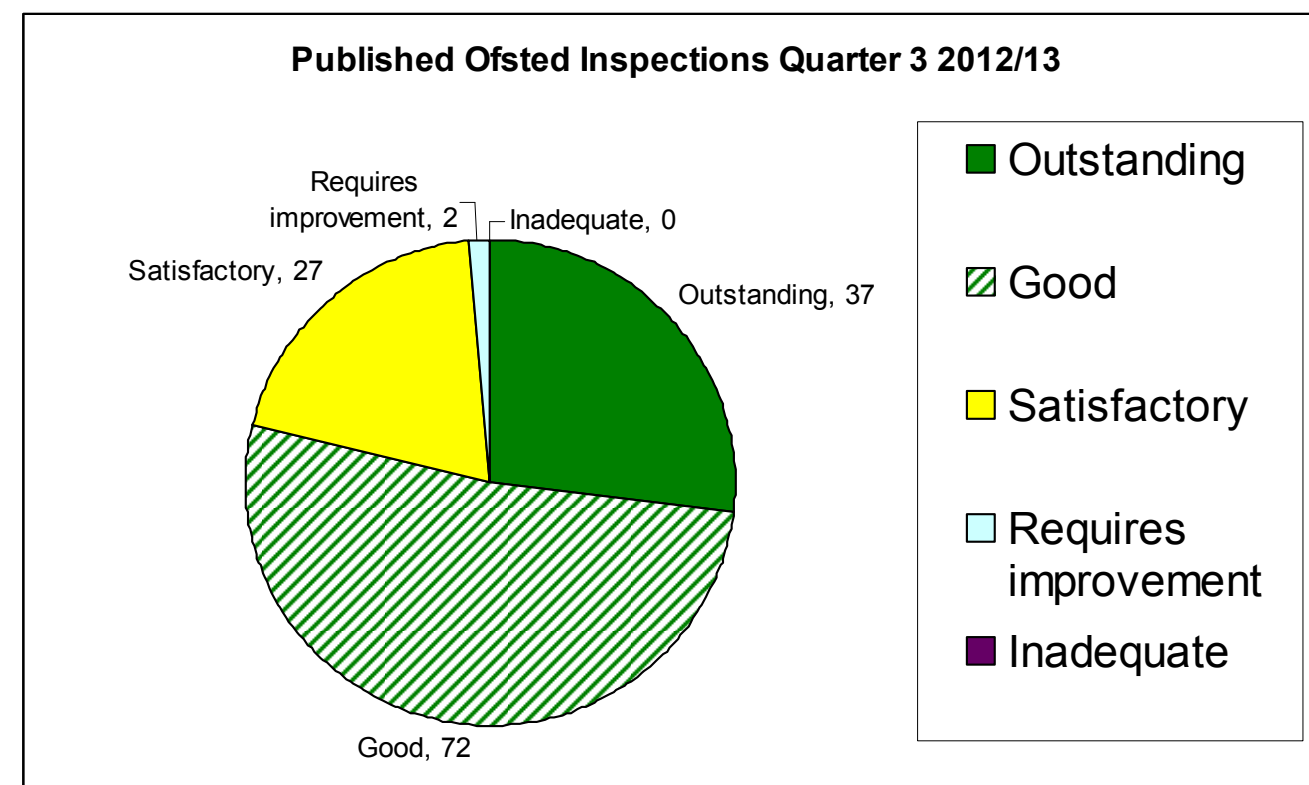
Ref	Indicator	Performance will be reported:	Performance information being reported this quarter		
			Time period	Performance	
<b>Improved educational attainment</b>					
<b>B 1 MTP</b>	Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths	Annually in Quarter 3	2012/13 Outturn		<b>R</b>
<b>B 2 MTP</b>	Percentage of young people who are not in education, employment or training. (NEET)	Annually in Quarter 4			
<b>B 3 MTP</b>	Number of education and training opportunities for young people made available in the Autumn	Annually in Quarter 4			
<b>B4 MTP</b>	Published Ofsted school and college classifications	Quarterly	Quarter 3 2012/13		<b>G</b>
<b>Promote health and wellbeing and protect the vulnerable</b>					
<b>C8 MTP</b>	The percentage of referrals of children in need that led to initial assessments	Quarterly	Quarter 3 2012/13		<b>G</b>
<b>C9 MTP</b>	Percentage of initial assessments within ten working days of referral	Quarterly	Quarter 3 2012/13	æ	<b>A</b>
<b>C10 MTP</b>	Percentage of child protection cases which should have been reviewed during the year that were reviewed	Quarterly	Quarter 3 2012/13		<b>G</b>
<b>C11 MTP</b>	Average time between a child entering care and moving in with its adoptive family, for children who have been adopted	Quarterly	Quarter 3 2012/13		<b>G</b>

Report comparison - Depends on the nature of the indicator		Performance Judgement			
		Direction of travel (DoT)		RAG score (Standard scoring rules unless the indicator specifies alternative scoring arrangements)	
<b>Seasonal</b>	Compared to the same time period in the previous year		Performance is reducing	<b>R</b>	RED - target missed / off target - Performance at least 10% below the required level of improvement
<b>Quarter on quarter</b>	Compared to the previous quarter		Performance remains unchanged	<b>A</b>	AMBER - target missed / off target - Performance less than 10% below the required level of improvement
<b>Annual</b>	Compared to one fixed point in the previous year	æ	Performance is improving	<b>G</b>	GREEN - Target achieved or performance on track to achieve target

## Improved educational attainment

B 1 MTP		Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths (Annual report)													
Unit	Good is	2009 Outturn	2010 Outturn	2011 Outturn	2012 Reported Qu 3 2012/13	2013 Reported Qu 3 2013/14	2014 Reported Qu 3 2014/15	2015 Reported Qu 3 2015/16	Latest comparator group average	60.5%	Report comparison	Annual	Performance Judgement		<b>R</b>
%	High	50	54	59.40	<b>57.6 (final)</b>										
Ranking Position	Number 1 is the best	<b>Ranking</b> Position compared to all English authorities		<b>60 /151</b>	<b>91/151</b>										
		<b>Target</b>			Up 4 places compared to 2011/12	Up 10 places compared to 2011/12	Up 19 places compared to 2011/12	Up 23 places compared to 2011/12							
		<b>Actual</b>			Down 31 places compared to 2011/12										
<b>Comment:</b>															

B4 MTP		Published Ofsted school and college classifications* (Published inspection outcomes during the quarter as shown by the figure in brackets)													
Ofsted category	Unit	2009/10	2010/11	2011/12	2012/13				Latest comparator group average	N/A	Report comparison	Quarter on quarter	Performance Judgement		<b>G</b>
		Outturn	Outturn	Outturn	Qu 1	Qu 2	Qu 3	Qu 4 / Outturn							
Total	Number	140 (33)	139 (37)	140 (33)	139(11)	Schools: 137(3) College: 1	Schools: 137(8) College: 1(0)								
Outstanding	Number	29 (5)	34 (7)	37 (3)	38(1)	38 (1)	37 (1)								
Good	Number	77 (19)	71 (19)	67 (16)	66 (6)	67 (2)	72 (5)								
Satisfactory	Number	33(8)	32 (9)	34 (13)	34(4)	33	27 (0)								
Requires improvement	-	-	-	-	-	-	2(2)								
Inadequate	Number	1 (1)	2 (2)	2 (1)	1(0)	0	0(0)								
<b>Comment:</b> Overall the proportion of schools being classified as good or outstanding has remained stable over the last three years. In Quarter Three published inspection outcomes show that 79% of schools and colleges are either 'Good' or 'Outstanding'.															



## Promote health and wellbeing and protect the vulnerable

C 8 MTP		Percentage of referrals of children in need that led to initial assessments (Cumulative)																	
Unit	Good is	2010/11	2011/12					2012/13					Latest comparator group average	75.0 NFER (2010/11)	Report comparison	Quarter on quarter	Performance Judgement		G
		Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3							
%	High	56.0	60	60.2	67.2	71.5	78.5	78.5	75	82.1	82.9	79.8							

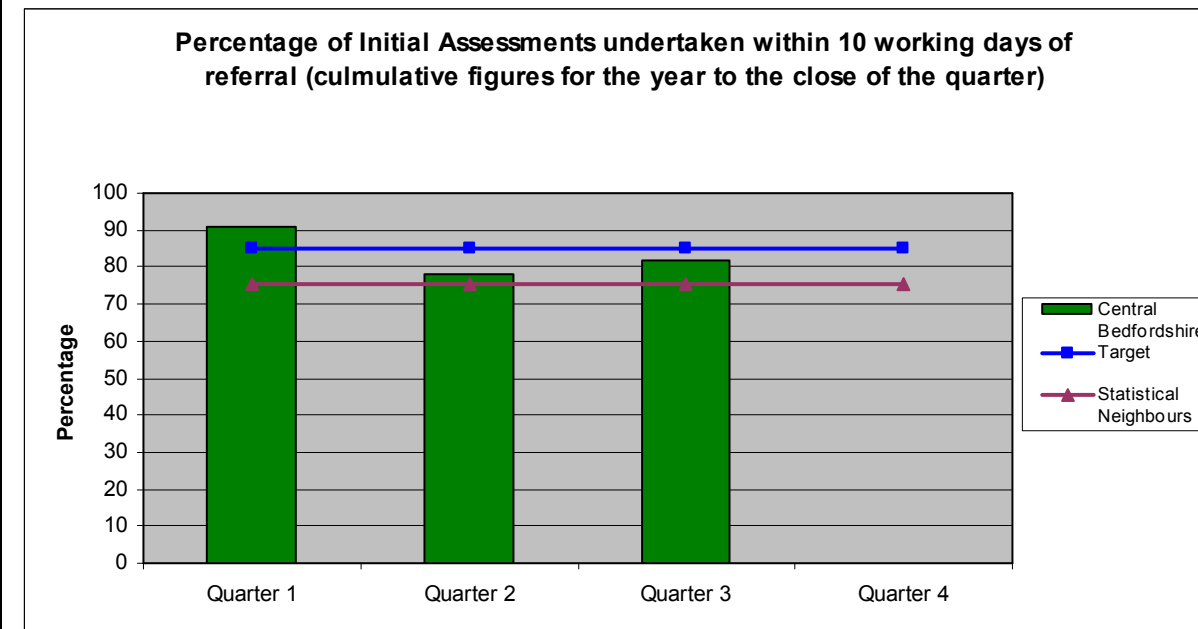
**Comment:** The target of 75% was again achieved in Quarter 3. This slight reduction in performance is within target and this performance tells us that assessments are focussing correctly on the right children who need our services.

To support changes required in response to the Munro Review of Safeguarding, it is expected that this indicator will be replaced in 2013/14 as this is a process indicator. The Council may choose to retain it as a local indicator however.

C 9 MTP		Percentage of initial assessments undertaken within ten working days of referral (Children's Services) (Cumulative)																	
Unit	Good is	2010/11	2011/12					2012/13					Latest comparator group average	71.4 NFER (2011/12)	Report Comparison	Quarter on quarter	Performance Judgement	æ	A
		Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3							
%	High	N/A	85.0	82.7	81.3	84.1	86.4	86.4	85.0	90.7	78.1	81.8							

**Comment:** Although the percentage of initial assessments completed in 10 days remains below target, performance has improved and accelerated towards target since Quarter 2. Monthly monitoring within Children's Services has demonstrated performance above target since August, when the causes underlying the Q2 reduction in performance were identified and addressed. Current projections are that the end of year outturn will be close to the target of 85%.

To support changes required in response to the Munro Review of safeguarding, it is expected that this indicator will be replaced in 2013/14. The Council may choose to retain it as a local indicator however.



C10 MTP		Percentage of child protection cases which should have been reviewed during the year that were reviewed																
Unit	Good is	2010/11	2011/12					2012/13					Latest comparator group average	97.1 NFER (2010/11)	Report comparison	Quarter on quarter	Performance Judgement	G
		Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3						
%	High	100	100	100	100	100	100	100	100	100	100	100						
<p><b>Comment:</b> Performance remains on target. Reviews are a key element in delivering Child Protection Plans and effective reviews should ensure the provision of good quality interventions to keep children safe and protected. This target should remain on 100% and graphical representation is not relevant.</p>																		

C11 MTP		Average time in days between a child entering care and moving in with its adoptive family, for children who have been adopted																
Unit	Good is	2011/12	2012/13				2013/14				Latest comparator group average	560 NFER 2008-11	Report comparison	Quarter on quarter	Performance Judgement	G		
		Outturn	Qu 1	Qu 2	Qu 3	Qu 4 / Outturn	Qu 1	Qu 2	Qu 3	Qu 4 / Outturn								
Days	Low																	
<b>Target</b>		<b>New</b>	<b>639</b>	<b>639</b>	<b>639</b>	<b>639</b>	<b>568</b>	<b>568</b>	<b>568</b>	<b>568</b>								
<b>Actual</b>		<b>579</b>	<b>576</b>	<b>552</b>	<b>604</b>													
<p><b>Comment:</b> Performance is within the target timescales, demonstrating that children are placed in their permanent home without undue delay which is particularly important in enabling very young children to form positive emotional attachments. This is a new indicator recently introduced by DfE based on a rolling 3 year cohort. Targets are established by DfE.</p>																		